

## Search and Rescue

### DESCRIPTION OF MAJOR SERVICES

This fund accounts for the principal and interest from a restricted donation for search and rescue, along with reimbursements for search and rescue operations. Budgeted expenditures include supplies and equipment.

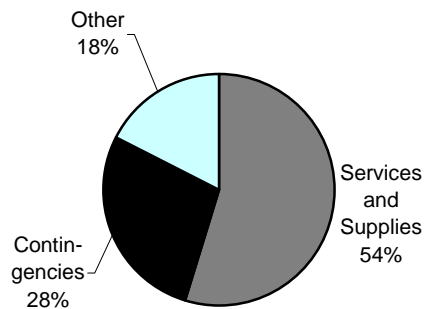
There is no staffing associated with this budget unit.

### BUDGET AND WORKLOAD HISTORY

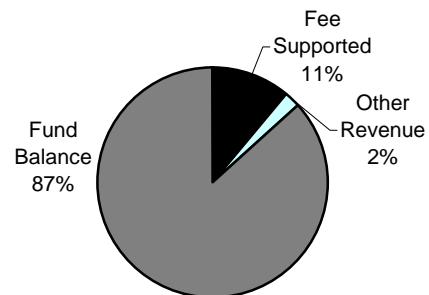
	<b>Actual 2002-03</b>	<b>Budget 2003-04</b>	<b>Actual 2003-04</b>	<b>Final 2004-05</b>
Total Appropriation	37,159	219,818	25,304	227,157
Departmental Revenue	77,353	30,000	31,286	30,000
Fund Balance		189,818		197,157

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, estimated appropriations in this budget unit are less than budgeted. The amount not expended is carried over to the subsequent year's budget.

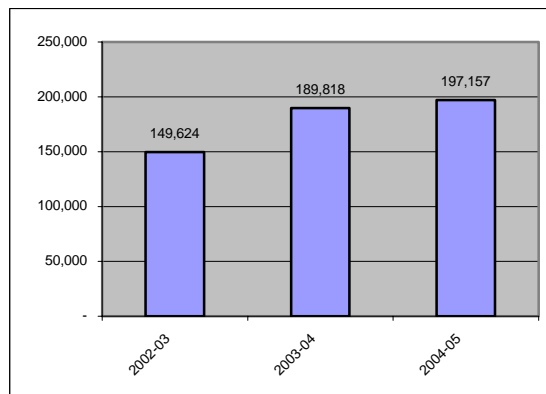
#### 2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY



#### 2004-05 BREAKDOWN BY FINANCING SOURCE



#### 2004-05 FUND BALANCE TREND CHART





GROUP: Law & Justice  
DEPARTMENT: Sheriff  
FUND: Search and Rescue

BUDGET UNIT: SCW SHR  
FUNCTION: Public Protection  
ACTIVITY: Search & Rescue

	2003-04 Actuals	2003-04 Approved Budget	2004-05 Board Approved Base Budget	2004-05 Board Approved Changes to Base Budget	2004-05 Final Budget
<b>Appropriation</b>					
Services and Supplies	25,304	124,338	124,338	-	124,338
Equipment	-	40,000	40,000	-	40,000
Contingencies	-	55,480	55,480	7,339	62,819
Total Appropriation	25,304	219,818	219,818	7,339	227,157
<b>Departmental Revenue</b>					
Use of Money and Prop	3,744	5,000	5,000	-	5,000
Current Services	27,542	25,000	25,000	-	25,000
Total Revenue	31,286	30,000	30,000	-	30,000
Fund Balance		189,818	189,818	7,339	197,157

DEPARTMENT: Sheriff  
FUND: Search and Rescue  
BUDGET UNIT: SCW SHR

#### SCHEDULE A

#### MAJOR CHANGES TO THE BUDGET

	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
<b>2003-04 FINAL BUDGET</b>	-	219,818	30,000	189,818
<b>Cost to Maintain Current Program Services</b>				
Salaries and Benefits Adjustments	-	-	-	-
Internal Service Fund Adjustments	-	-	-	-
Prop 172	-	-	-	-
Other Required Adjustments	-	-	-	-
<b>Subtotal</b>	-	-	-	-
<b>Board Approved Adjustments During 2003-04</b>				
30% Spend Down Plan	-	-	-	-
Mid-Year Board Items	-	-	-	-
<b>Subtotal</b>	-	-	-	-
<b>Impacts Due to State Budget Cuts</b>	-	-	-	-
<b>TOTAL BOARD APPROVED BASE BUDGET</b>	-	219,818	30,000	189,818
<b>Board Approved Changes to Base Budget</b>	-	7,339	-	7,339
<b>TOTAL 2004-05 FINAL BUDGET</b>	-	227,157	30,000	197,157

DEPARTMENT: Sheriff  
FUND: Search and Rescue  
BUDGET UNIT: SCW SHR

#### SCHEDULE B

#### BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Reduce contingencies	-	(30,000)	-	(30,000)
Adjust to anticipated fund balance.				
** Final Budget Adjustment - Fund Balance	-	37,339	-	37,339
Contingencies increased due to higher than anticipated fund balance.				
<b>Total</b>	-	7,339	-	7,339

\*\* Final Budget Adjustments were approved by the Board after the proposed budget was submitted.

